

## Data Sheet

<b>USAID Mission:</b>	Djibouti
<b>Program Title:</b>	Expanded Coverage of Essential Health Services
<b>Pillar:</b>	Global Health
<b>Strategic Objective:</b>	603-002
<b>Status:</b>	Continuing
<b>Planned FY 2005 Obligation:</b>	\$84,000 ESF
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2006 Obligation:</b>	\$1,200,000 ESF
<b>Year of Initial Obligation:</b>	2004
<b>Estimated Year of Final Obligation:</b>	2006

**Summary:** USAID's health program seeks to increase access to health care, improve the quality of services, and enhance local capacity to sustain health services. Activities include rehabilitation of health centers and water supply sources, provision of equipment, and expansion of essential services at all rural health posts in Djibouti. In addition the program strengthens management systems and provides training to improve the skills, knowledge and performance of health service providers and supports increased community participation in health programs.

### Inputs, Outputs, Activities:

**FY 2005 Program:** Reduce Transmission and Impact of HIV/AIDS (\$84,000 ESF). HIV/AIDS prevalence in Djibouti is currently low, but knowledge of the disease is poor and Djibouti's key economic sectors are particularly vulnerable. USAID will support increased awareness and prevention programs, especially targeting the transport corridor to Ethiopia, the livestock transport corridors to Ethiopia and Somalia, dockworkers at the port of Djibouti, sex workers and youths. Principal Contractors or Grantees: to be determined.

**Improve Child Survival, Health and Nutrition:** USAID continues implementation of its program which began in the third quarter of FY 2004. USAID is rehabilitating priority health posts in the rural areas and will provide basic essential equipment and reliable water supply to the posts. USAID will train service providers in the districts in the implementation of a minimal package of services based on national norms. USAID will also improve and assure better delivery and management of essential drugs on all levels and will ensure that the mobile health units are reinforced to expand coverage in accessible zones in each district. USAID will undertake a cost recovery feasibility study and will assess in-service training needs for trainers, supervisors, service delivery providers and the National Training Center personnel. USAID will launch a program to provide Expanded Programs for Immunization (EPI) equipment and material to most health posts as well as train EPI health service providers in these health centers. USAID will support activities at both central and district levels that focus on strengthening systems to manage essential services, training providers to improve their skills in offering quality services and provision of appropriate training equipment and materials. USAID will enhance community engagement in health sector programs to ensure that health programs meet community needs and empower communities to better protect and improve their health. USAID support will focus on two fronts. Principal contractors: JSI, UNICEF, and WHO (all prime).

**FY 2006 Program:** Improve Child Survival, Health and Nutrition (\$1,000,000 ESF). USAID will continue rehabilitation of rural health posts and equip them with water systems. USAID will intensify training of health workers at the health posts and the district levels. USAID will ensure good logistics management of essential drugs at all levels of the health system. Working closely with the Ministry of Health, USAID will develop or revise national norms and standards for all services based on the minimum package of activities. USAID will develop service delivery and supervision guides and distribute these documents throughout the health system. USAID will support implementation of quality improvement systems and performance appraisal systems through regular follow-up sessions for resolving problems at health posts. USAID will enhance coordination at all levels and ensure teaching of selected health themes in primary and middle schools in collaboration with the USAID basic education project. USAID will continue support

of the Expanded Programs for Immunization (EPI) program launched in FY 2005 and make routine immunization available throughout all the health centers. The principal contractors and grantees: JSI, UNICEF and WHO (all prime).

Reduce Transmission and Impact of HIV/AIDS (\$200,000 ESF). USAID will continue support to HIV/AIDS and sexually-transmitted infections programs in prevention and awareness programs especially at the port and on the livestock transport routes and the Ethiopian transport corridor.

**Performance and Results:** USAID and the Ministry of Health (MOH) have set up a technical committee composed of key technical members in charge of project implementation to discuss important issues about health sector reform. USAID has assessed all health posts and district clinics and has developed plans to rehabilitate target health posts in the rural areas. The MOH with the help of USAID has established a list of essential equipment for sites related to the essential package of services and the physical infrastructure of the sites. USAID and the MOH have agreed on the essential health services package and have established the list of necessary equipment for the health posts. USAID is coordinating with MOH, UNICEF, the WHO and other partners to support the National Polio Vaccination Days. USAID has initiated work for the development of an in-service training strategy through a workshop conducted for the staff of the Training Center, and has consulted other donors supporting training and quality improvement (WHO, UNICEF, French Cooperation). USAID has identified the quality indicators for the performance-monitoring plan and held a workshop with the authorities of the MOH to discuss the need for an effective health information system. USAID has developed the first radio broadcast spots on child and maternal health and organized a survey in communities to develop health messages in the three main local languages (Afar, Somali, and Arabic).

At the end of USAID assistance in three years, all targeted 25 health facilities will be providing a package of essential health services, 25 targeted communities will have 40 trained community health workers and communities will be linked to and engaged with health facility activities throughout 25 community health centers. USAID will have refurbished 100 per cent of targeted rural health facilities; trained all 40 service providers in targeted facilities in service delivery standards and established and trained community health committees established in all villages with health posts and clinics. Along the Djibouti transport corridor, truckers, transport workers, and mobile populations will benefit from HIV/AIDS prevention, care and support activities.

## US Financing in Thousands of Dollars

Djibouti

603-002 Expanded Coverage of Essential Health Services	<b>ESF</b>
<b>Through September 30, 2003</b>	
Obligations	0
Expenditures	0
Unliquidated	0
<b>Fiscal Year 2004</b>	
Obligations	12,000
Expenditures	542
<b>Through September 30, 2004</b>	
Obligations	12,000
Expenditures	542
Unliquidated	11,458
<b>Prior Year Unobligated Funds</b>	
Obligations	0
<b>Planned Fiscal Year 2005 NOA</b>	
Obligations	84
<b>Total Planned Fiscal Year 2005</b>	
Obligations	84
<b>Proposed Fiscal Year 2006 NOA</b>	
Obligations	1,200
Future Obligations	0
Est. Total Cost	13,284